



**Finance Dashboard Report  
Year To Date as of November 2018**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	46,055	47,565	48,912
Adult Discharges for UNMH	7,560	7,775	7,765
Adult Average Length of Stay for UNMH	6.09	6.12	6.30
UHC Risk Based Adj ADULT LOS for UNMH	6.65		6.83
Pediatric Days for UNMH	14,663	15,856	15,034
Pediatric Discharges for UNMH	1,645	1,920	1,793
Pediatric Average Length of Stay for UNMH	8.91	8.26	8.38
UHC Risk Based Adj PEDS LOS for UNMH	5.96		5.67
Outpatient Clinic Visits for UNMH	227,682	230,378	220,359
Emergency Department Visits for UNMH	30,010	35,025	39,241
Urgent Care	9,010	8,880	7,739
Operations	8,438	8,720	8,811
Newborn Days for UNMH	2,215	2,175	2,253
Births	1,231	1,210	1,275
Days for all Behavioral Operations	9,771	9,850	9,887
Visits for all Behavioral Operations	68,941	63,478	61,609
UNM Care Enrollment	7,431		7,162
Net Income (Loss) for all Operations (in thousands)	\$1,046	\$1	\$276
Case Mix Index (CMI) - w/o newborn	1.990	1.934	1.974
Re-Admission Rates	10.01%		10.45%
<b>Human Resources:</b>			
FTEs (Worked) per adj patient day for all Operations	5.69	5.78	5.46
Hours of Care - UNMH Nursing	17.82	17.07	17.67
Paid FTE's for UNMH and BHOs	6,259	6,251	6,102
Paid FTE's CC	188	234	172