



**Finance and Audit Committee Dashboard Report  
Year To Date as of September 2018**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	28,005	28,539	29,373
Adult Discharges for UNMH	4,603	4,665	4,681
Adult Average Length of Stay for UNMH	6.08	6.12	6.27
UHC Risk Based Adj ADULT LOS for UNMH	6.76	-	6.83
Pediatric Days for UNMH	8,625	9,514	8,753
Pediatric Discharges for UNMH	966	1,152	1,024
Pediatric Average Length of Stay for UNMH	8.93	8.26	8.55
UHC Risk Based Adj PEDS LOS for UNMH	5.67	-	5.67
Outpatient Clinic Visits for UNMH	134,854	138,228	125,737
Emergency Department Visits for UNMH	18,063	21,015	22,157
Urgent Care	5,265	5,328	4,848
Operations	5,012	5,232	5,283
Newborn Days for UNMH	1,356	1,305	1,425
Births	748	726	783
Days for all Behavioral Operations	5,762	5,910	5,860
Visits for all Behavioral Operations	40,915	38,088	35,573
UNM Care Enrollment	7,296		7,062
Net Income (Loss) for all Operations (in thousands)	(\$1,123)	\$1	\$163
Case Mix Index (CMI) - w/o newborn	1.988	1.934	1.964
Re-Admission Rates	10.52%	0.00%	10.14%
Days Cash on Hand for UNMH	72.98	26.91	65.25
<b>Human Resources:</b>			
FTEs (Worked) per adj Patient Day for all Operations	5.66	5.79	5.43
Hours of Care - UNMH Nursing	17.67	17.11	17.74
Paid FTE's for UNMH and BHOs	6,245	6,251	6,042
Paid FTE's for CC	172	234	166

