



Finance and Audit Committee Dashboard Report
Year To Date as of January 2018

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	68,768	66,866	66,819
Adult Discharges for UNMH	10,917	11,146	10,960
Adult Average Length of Stay for UNMH	6.30	6.00	6.10
UHC Risk Based Adj ADULT LOS for UNMH	5.92	6.06	6.00
Adult Observation Equivalent Patient Days	5,979	5,917	5,968
Adult Observation Discharges	4,583	4,592	4,891
Adult Average LOS OBS Days	1.30	1.29	1.22
Pediatric Days for UNMH	21,684	24,216	24,102
Pediatric Discharges for UNMH	2,619	2,588	2,578
Pediatric Average Length of Stay for UNMH	8.28	9.36	9.35
UHC Risk Based Adj PEDS LOS for UNMH	5.75	5.18	5.36
Pediatric Observation Equivalent Patient Days	1,437	1,218	1,187
Pediatric Observation Discharges	1,310	945	1,041
Pediatric Average LOS OBS Days	1.10	1.29	1.14
Outpatient Clinic Visits for UNMH	310,264	315,707	296,747
Emergency Department Visits for UNMH	52,361	49,665	49,366
Urgent Care	12,016	11,953	9,496
Operations	12,056	12,486	11,984
Newborn Days for UNMH	3,143	2,937	3,004
Births	1,771	1,720	1,739
Days for all Behavioral Operations	13,851	13,580	13,241
Visits for all Behavioral Operations	91,768	92,820	88,575
UNM Care Enrollment	7,126		6,355
Net Income (Loss) for all Operations (in thousands)	\$244	\$2	\$168
Case Mix Index (CMI) - w/o newborn	1.962	1.987	1.979
Re-Admission Rates	10.34%	9.50%	10.16%
Days Cash on Hand for UNMH	79.35	26.45	64.75
Human Resources:			
FTEs (Worked) per adj patient day for all Operations	5.32	5.03	5.56
Hours of Care - UNMH Nursing	17.54	16.77	17.57
Paid FTE's for UNMH and BHOs	6,125	6,114	6,102
Paid FTE's for CC	185	221	163