



**Finance and Audit Committee Dashboard Report
Year To Date as of September 2017**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	29,373	28,685	29,371
Adult Discharges for UNMH	4,681	4,810	4,779
Adult Average Length of Stay for UNMH	6.27	5.96	6.15
UHC Risk Based Adj ADULT LOS for UNMH	6.65	6.06	5.62
Adult Observation Equivalent Patient Days	2,804	2,537	2,369
Adult Observation Discharges	2,363	1,395	1,364
Adult Average LOS OBS Days	1.19	1.82	1.74
Pediatric Days for UNMH	8,753	10,384	9,939
Pediatric Discharges for UNMH	1,024	1,120	1,020
Pediatric Average Length of Stay for UNMH	8.55	9.27	9.74
UHC Risk Based Adj PEDS LOS for UNMH	5.49	5.18	5.24
Pediatric Observation Equivalent Patient Days	587	522	468
Pediatric Observation Discharges	470	402	291
Pediatric Average LOS OBS Days	1.25	1.30	1.61
Outpatient Clinic Visits for UNMH	125,737	135,389	123,886
Emergency Department Visits for UNMH	22,157	21,301	19,936
Urgent Care	4,848	5,125	3,789
Operations	5,283	5,358	5,213
Newborn Days for UNMH	1,425	1,261	1,281
Births	783	740	740
Days for all Behavioral Operations	5,860	5,828	5,197
Visits for all Behavioral Operations	35,573	36,847	35,406
UNM Care Enrollment	7,062		6,860
Net Income (Loss) for all Operations (in thousands)	\$163	\$1	\$8
Case Mix Index (CMI) - w/o newborn	2.080	1.987	1.986
Re-Admission Rates	10.14%	9.50%	8.39%
Days Cash on Hand for UNMH	65.25	32.24	73.77
Human Resources:			
FTEs (Worked) per adj patient day for all Operations	5.43	5.51	5.94
Hours of Care - UNMH Nursing	17.60	16.73	17.38
Paid FTE's for UNMH and BHOs	6,042	6,114	6,149
Paid FTE's for CC	166	221	149