



**Finance and Audit Committee Dashboard Report  
Year To Date as of August 2017**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	19,681	19,144	19,717
Adult Discharges for UNMH	3,156	3,226	3,215
Adult Average Length of Stay for UNMH	6.24	5.93	6.13
UHC Risk Based Adj ADULT LOS for UNMH	6.65	6.06	6.03
Adult Observation Equivalent Patient Days	1,760	1,692	1,650
Pediatric Days for UNMH	5,573	6,930	6,696
Pediatric Discharges for UNMH	636	753	681
Pediatric Observation Equivalent Patient Days	380	348	325
Outpatient Clinic Visits for UNMH	83,482	90,318	81,765
Emergency Department Visits for UNMH	14,465	14,216	15,535
Urgent Care	3,623	3,418	2,975
Operations	3,562	3,576	3,550
Newborn Days for UNMH	965	842	853
Births	541	499	494
Days for all Behavioral Operations	3,767	3,890	3,419
Visits for all Behavioral Operations	23,738	24,627	21,941
UNM Care Enrollment	6,923		6,800
Net Income (Loss) for all Operations (in thousands)	\$120	\$1	\$229
Case Mix Index (CMI) - w/o newborn	2.103	1.987	1.949
Re-Admission Rates	10.14%	9.50%	8.00%
Days Cash on Hand for UNMH	85.00	34.89	78.68
<b>Human Resources:</b>			
FTEs (Worked) per adj patient day for all Operations	5.45	5.52	5.96
Hours of Care - UNMH Nursing	17.89	17.07	18.13
Paid FTE's for UNMH and BHOs	6,036	6,114	6,176
Paid FTE's for CC	166	221	148