



**Finance and Audit Committee Dashboard Report  
Year To Date as of March 2017**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	84,703	85,487	84,911
Adult Discharges for UNMH	13,916	14,241	13,462
Adult Average Length of Stay for UNMH	6.09	6.00	6.31
UHC Risk Based Adj ADULT LOS for UNMH	6.03	6.06	7.26
Adult Observation Equivalent Patient Days	7,916	7,331	8,607
Pediatric Days for UNMH	31,107	30,741	30,495
Pediatric Discharges for UNMH	3,374	3,304	3,372
Pediatric Observation Discharges	1,252	995	1,276
Outpatient Clinic Visits for UNMH	389,105	384,849	384,062
Emergency Department Visits for UNMH	60,454	56,516	54,957
Urgent Care	12,741	17,550	10,510
Operations	15,489	15,634	14,764
Newborn Days for UNMH	3,812	3,827	3,943
Births	2,200	2,249	2,263
Days for all Behavioral Operations	17,143	18,077	17,390
Visits for all Behavioral Operations	115,574	112,511	105,665
UNM Care Enrollment	6,471		6,720
Net Income (Loss) for all Operations <small>(in thousands)</small>	\$199	\$2,056	\$8,300
Case Mix Index (CMI) - w/o newborn	1.962	1.864	1.858
Re-Admission Rates	10.42%	9.50%	8.01%
Days Cash on Hand for UNMH	71.22	33.26	84.37
<b>Human Resources:</b>			
FTEs (Worked) per adj patient day for all Operations	5.53	5.59	5.74
Hours of Care - UNMH Nursing	17.57	17.05	17.79
Paid FTE's for UNMH, BHOs, CC	6,241	6,115	6,019