



**Finance and Audit Committee Dashboard Report
Year To Date as of January 2017**

	Actual YTD	YTD Budget	Prior YTD
Adult Days for UNMH	66,824	66,490	66,354
Adult Discharges for UNMH	10,960	11,089	10,533
Adult Average Length of Stay for UNMH	6.10	6.00	6.30
UHC Risk Based Adj ADULT LOS for UNMH	6.03	6.06	5.98
Adult Observation Discharges	4,891	3,145	4,388
Pediatric Days for UNMH	24,102	23,910	22,575
Pediatric Discharges for UNMH	2,578	2,574	2,466
Pediatric Observation Discharges	1,041	827	1,075
Outpatient Clinic Visits for UNMH	296,747	299,327	288,663
Emergency Department Visits for UNMH	49,366	43,957	44,338
Urgent Care	9,496	13,650	7,990
Operations	11,984	12,160	11,571
Births	1,739	1,749	1,788
Days for all Behavioral Operations	13,241	14,060	13,718
Visits for all Behavioral Operations	88,575	87,299	80,047
UNM Care Enrollment	6,355		6,615
Net Income (Loss) for all Operations (in thousands)	\$168	\$1,599	\$7,947
Case Mix Index (CMI) - w/o newborn	1.964	1.864	1.847
Re-Admission Rates	10.16%	9.50%	8.42%
Days Cash on Hand for UNMH	64.75	33.56	74.63
Human Resources:			
FTEs (Worked) per adj patient day for all Operations	5.56	5.64	5.80
Hours of Care - UNMH Nursing	17.84	17.16	17.77
Paid FTE's for UNMH, BHOs	6,266	6,117	6,137