



**Finance and Audit Committee Dashboard Report
Year To Date as of October 2016**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	38,559	37,994	37,825
Adult Discharges for UNMH	6,344	6,304	6,075
Adult Average Length of Stay for UNMH	6.08	6.03	6.23
UHC Risk Based Adj ADULT LOS for UNMH	6.00	6.06	5.98
Adult Observation Equivalent Patient Days	3,234	3,258	3,640
Adult Observation Discharges	2,751	1,188	1,723
Adult Average LOS OBS Days	1.18	2.74	2.11
Pediatric Days for UNMH	13,257	13,663	13,189
Pediatric Discharges for UNMH	1,369	1,460	1,376
Pediatric Average Length of Stay for UNMH	9.68	9.36	9.59
UHC Risk Based Adj PEDS LOS for UNMH	5.36	5.18	4.20
Pediatric Observation Equivalent Patient Days	636	682	818
Pediatric Observation Discharges	597	416	504
Pediatric Average LOS OBS Days	1.06	1.64	1.62
Outpatient Clinic Visits for UNMH	171,487	171,045	162,346
Emergency Department Visits for UNMH	26,105	25,118	24,577
Urgent Care	5,286	7,800	5,330
Operations	6,933	6,948	6,785
Newborn Days for UNMH	1,742	1,701	1,858
Births	1,001	1,000	1,043
Days for all Behavioral Operations	7,288	8,034	8,068
Visits for all Behavioral Operations	52,936	49,885	47,554
UNM Care Enrollment	6,916		7,036
Net Income (Loss) for all Operations (in thousands)	\$37	\$1	\$840
Case Mix Index (CMI) - w/o newborn	1.973	1.864	1.827
Re-Admission Rates	8.69%	9.50%	8.42%
Days Cash on Hand for UNMH	63.66	34.61	46.99
Human Resources:			
FTEs (Worked) per adj patient day for all Operations	6.36	5.81	5.69
Hours of Care - UNMH Nursing	17.98	17.16	17.77
Paid FTE's for UNMH and BHOs	6,135	5,920	5,808
Paid FTE's for CC	151	196	144
Period Worked FTEs per CMI ADJ Occupied Bed	3.67		3.35