



**Finance and Audit Committee Dashboard Report
Year To Date as of May 2016**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	103,866	107,772	104,875
Adult Discharges for UNMH	16,450	18,813	16,725
Adult Average Length of Stay for UNMH	6.31	5.73	6.27
UHC Risk Based Adj ADULT LOS for UNMH	7.26	6.06	6.18
Adult Observation Equivalent Patient Days	10,200	5,392	7,184
Adult Observation Discharges	7,626	4,368	5,746
Adult Average LOS OBS Days	1.34	1.23	1.25
Pediatric Days for UNMH	37,255	38,459	38,274
Pediatric Discharges for UNMH	4,111	4,907	4,671
Pediatric Average Length of Stay for UNMH	9.06	7.84	8.19
UHC Risk Based Adj PEDS LOS for UNMH	5.40	5.18	4.39
Pediatric Observation Equivalent Patient Days	2,098	1,107	1,508
Pediatric Observation Discharges	1,866	1,070	1,527
Pediatric Average LOS OBS Days	1.12	1.03	0.99
Outpatient Clinic Visits for UNMH	466,542	460,870	451,195
Emergency Department Visits for UNMH	74,567	70,964	74,104
Urgent Care	13,737	21,563	21,461
Operations	18,117	18,647	17,733
Newborn Days for UNMH	4,872	4,550	4,502
Births	2,746	2,738	2,743
Days for all Behavioral Operations	21,326	22,276	22,228
Visits for all Behavioral Operations	129,435	138,738	135,261
UNM Care Enrollment	6,828		6,974
Net Income (Loss) for all Operations <small>(in thousands)</small>	\$12,937	\$12,539	\$16,026
Case Mix Index (CMI) - w/o newborn	1.861	1.773	1.759
Re-Admission Rates	8.00%	9.50%	8.53%
Days Cash on Hand for UNMH	86.25	35.01	67.24
Human Resources:			
FTEs (Worked) per adj patient day for all Operations	5.79	5.73	5.58
Hours of Care - UNMH Nursing	17.89	17.89	18.15
Paid FTE's for UNMH and BHOs	5,907	5,949	5,643
Paid FTE's for CC	151	183	145