



**Finance and Audit Committee Dashboard Report  
Year To Date as of May 2015**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	104,875	101,355	99,869
Adult Discharges for UNMH	16,725	19,333	18,116
Adult Average Length of Stay for UNMH	6.27	5.24	5.51
UHC Risk Based Adj ADULT LOS for UNMH	6.83	6.10	5.69
Pediatric Days for UNMH	38,274	38,360	37,421
Pediatric Discharges for UNMH	4,671	4,683	4,527
Pediatric Average Length of Stay for UNMH	8.19	8.19	8.27
UHC Risk Based Adj PEDS LOS for UNMH	4.40	4.60	5.29
Outpatient Clinic Visits for UNMH	451,195	465,461	446,702
Emergency Department Visits for UNMH	74,104	74,470	75,202
Urgent Care	21,461	19,201	19,742
Operations	17,733	17,803	17,146
Newborn Days for UNMH	4,502	4,583	4,843
Births	2,743	2,979	2,914
Days for all Behavioral Operations	22,228	19,880	20,386
Visits for all Behavioral Operations	135,262	138,210	131,434
UNM Care Enrollment	6,974		20,597
Net Income (Loss) for all Operations <small>(in thousands)</small>	\$16,026	\$6,316	\$17,490
Case Mix Index (CMI) - w/o newborn	1.759	1.659	1.654
Re-Admission Rates	8.53%	9.50%	8.73%
Days Cash on Hand for UNMH	67.24	32.42	60.84
<b>Human Resources:</b>			
FTEs (Worked) per adj Patient Day for all Operations	5.58	5.68	5.55
Hours of Care - UNMH Nursing	18.15	18.44	18.90
Paid FTE's for UNMH and BHOs	5,643	5,658	5,480
Paid FTE's for CC	145	163	107